

STRATEGIC DIRECTION: 1. Ensure everyone's well-being

PRIORITY for ACTION: 1.5. Contribute to cooperation and peace

Target 4: By 20XX, increase the number of institutions within transboundary basins and/or aquifer systems capable of ensuring sustainable management of water resources

TARGET ACTION PLAN:

	<u>IMPLEMENTATION OF THE TARGET</u> Expected results & Indicators of Success	<u>PRACTICAL STEPS</u> Activities to be done/	<u>RESPONSIBLE PARTIES</u>		<u>KEY-REQUIREMENTS/ASUMPTIONS</u>	<u>ESTIMATED BUDGET</u> (1k€, 10k€, 100k€, 1m€, 1b€) & potential sources of funding
			Lead institution	Main partners		
<u>Milestone 1: Get the worldwide picture of the transboundary basins</u>						
August 2011	<ul style="list-style-type: none"> - Get the picture of the transboundary basins (surface and ground water): 1. basin with well organized institution, information about structure, running and mandates ... 2. basin with embryo institution or sleeping institution 3. basin without any organization - Identification of potential new partners (in addition of the current list) 	<ul style="list-style-type: none"> - Among the TSG, exchange of information about transboundary basin organizations (surface and groundwater): existing or not existing, mandates, activities , ... - Submit Target Action Plan 	INBO	TSG members , Regional INBO networks Basin org. and international commissions		

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September 2011	<ul style="list-style-type: none"> - To precise the target deadline and the number or percentage of transboundary basin organizations to be reinforced or created by the deadline (SMART target) - Draft Target finalized by the TSG - Framework for inventory of status of transboundary basins, namely aquifers that are related to international river basins 	<ul style="list-style-type: none"> - Inventory of potential new basin organizations according to the political and cooperation context within the transboundary basins - Rough evaluation of the potential reinforcement needs of the existing transboundary basins (aquifer and river / lake) - Inventory of transboundary or national aquifers related to international river basins - Use existing regional and global networks to implement the inventory (INBO, UNESCO) 	INBO	<p>TSG members Basin organization and international commissions</p> <p>Existing regional and global networks to implement the inventory</p>		
September 2011	<ul style="list-style-type: none"> - Main documentation about Transboundary Basin Organizations (TBO) identified and collected and posted on dedicated website - Creation of a framework to identify the strengths and weaknesses of existing institutions, which could then be used as an internal tool to improve performance 	<ul style="list-style-type: none"> - Inventory of useful documentation - Dissemination of the “strength – weakness framework” 	INBO	TSG TBOs		

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<u>Milestone 2:</u> By 2012, identification of the relevant solutions for developing Basin Organizations within the transboundary basins (river, lake, aquifer)						
October 2011	- Case studies for identification of concretes or innovative solutions collected	- Framework for collecting the case studies prepared in July, and organization of the work, distribution of tasks - Collect case studies thanks to networks, relationships, documents	INBO	TSG members INBO Networks		

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			Lead institution	Main partners		
November 2011	<ul style="list-style-type: none"> - Evaluation of case studies and best practices by an ad hoc working group of diverse partners such as UNESCO ISARM & PCCP, INBO, GEF, IAH, IGRAC, AFD - Identification of Solutions from the analysis of the relevant case studies 	<ul style="list-style-type: none"> - Analysis of the case studies for relevance, prioritization, usefulness (for session or for document ...) - Analysis of eventual connections with other themes / regional process and decision on the responsibility during the forum - From case studies, generate the practical solutions that would be the base for the reinforcement, the development or the creation of basin organisations (focus on practical solution on joint management of surface / ground water, and on transboundary aquifer 	INBO	<p>Working group of diverse partners such as UNESCO, INBO</p> <p>TSG members</p>		
January 2012	<ul style="list-style-type: none"> - Design Forum Target session - Design draft of action program for the period 2012 – target deadline 	<ul style="list-style-type: none"> - Format, speakers, chairs, links with side events, documentation - Action program contains : <ol style="list-style-type: none"> 1. List of transboundary basins with potential for setting up Basin Organization 2. List of existing TBOs where reinforcement is possible according their weakness 	INBO	TSG members		

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WWF 6	- Target session	<ul style="list-style-type: none"> - Presentation and debate of solutions - Presentation and discussion on the action program draft - First commitments from donors to support the action program - First commitments from riparian countries (and or Basin Organization) to be part of the action program (reinforcement / dialogue) - After the Forum, dissemination of the outcomes (guideline? book ?) 	INBO	TSG members TBOs Donors		

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<u>Milestone 3: By 20XX, the number of efficient institutions within transboundary basins and/or aquifer systems, capable of ensuring sustainable management of water resources has increased by XX %</u>						
2012	- Finalization of the action program - Financial support is identified	- Case by case, identification of weakness of existing TBOs (using the framework designed in end 2011) and based on the solutions coming from WWF 6, definition of road map for each volunteer TBO - Case by case, identification of the needs for creating TBO where it is necessary and possible (political dialogue, exchange process, capacity development and awareness raising) - Communication on the action program	INBO	INBO- Regions TBOs Relevant riparian countries		
2013 – 20XX	Implementation of the action program	- Following up	INBO	INBO – Regions TBOs and concerned countries		
TOTAL						€