

# **DEVELOPMENT OF INBO ASSOCIATED PROGRAMME IN THE MEDITERRANEAN**

## **I - ACTIVITIES**

### **1.1. - Preparation of a synthesis note on the issue of basin organisations in the Mediterranean**

#### **Implementation arrangements**

- 1 international consultant, specialist in IWRM (Integrated Water Resource Management) and having a good knowledge of basin organisations,
- Assistance with basic documents and studies already carried out<sup>1</sup>, INBO websites
- Draft note to be sent to the Mediterranean INBO Member Organisations for validation
- Presentation and discussion of this note during the Constitutive meeting of the MED INBO.

#### **Planning**

Two months (March - April 2002)

#### **Outcome**

- For each Mediterranean country, undertaking of a report on:
  - ⇒ Who does what in integrated water management? (organisational arrangements),
  - ⇒ Methods for involving the various users,
  - ⇒ The manner in which the River Basin Organisations (RBOs) intervene (regulatory, technical, financial).

### **1.2. - Preparation of a priority action programme for the Mediterranean, dealing with the basin organisation issue and to be implemented by MED INBO**

#### **Implementation arrangements:**

- A panel of experts, directed by 1 consultant, specialist in IWRM,
- A Workshop for preparing the draft programme,
- Finalisation of the draft programme to be presented and discussed during the Constitutive meeting of the MED INBO.

#### **Planning:**

Three months (March, April, May 2002)

#### **Outcome**

- Definition of the different types of priority actions to be undertaken by MED INBO:
  - ⇒ Technology transfer,
  - ⇒ Involvement of EMWIS NFPs in the exchange of information, etc.

### **1.3. - Preparation of the MED INBO statutes**

#### **Implementation arrangements**

- 1 consultant, member of INBO Permanent Technical Secretariat, having a good knowledge of the statutes of INBO and of its Regional Networks (Eastern Europe, Latin America),
- Draft statutes to be presented during the Constitutive meeting of MED INBO.

---

<sup>1</sup> See the studies of the Blue Plan, EMWIS data, etc.

## **Planning**

One month (April 2002)

## **Outcome**

Drawing up of the statutes

## **1.4. - Organisation of the Constitutive meeting of MED INBO**

### **Implementation arrangements**

- Preparation and organisation (logistics, technical contents, agenda) by members of INBO Permanent Technical Secretariat:
  - ⇒ Choice of the country,
  - ⇒ Contents and agenda,
  - ⇒ Designation of the participants,
- The constitutive meeting itself

### **Planning**

- Preparatory phase in April 2002
- Constitutive meeting in June 2002

### **Outcome**

- Constitution of a Network,
- Validation of a priority action programme,
- Validation of the statutes,
- Validation and dissemination of the synthesis note on the issue of basin organisations in the Mediterranean.

## **1.5 - Case studies on river basin management**

### **Implementation arrangements**

- One co-ordinator - expert, in charge of the Terms of References (TdR), and of co-ordinating and harmonising the studies: 2 studies in 4 countries where RBOs are already set up, 1 study in a country where the RBOs have recently been created, 1 case study in a country where institutional reforms will stipulate the creation of RBOs,
- Presentation and validation of the Terms of References during the constitutive meeting of MED INBO,
- Choice of 4 consultants, one for each case study, in the countries concerned,
- Implementation of the case studies

### **Planning**

- Preparation of the TdRs (May 2002),
- Validation of the TdRs and choice of the case studies (June 2002),
- Implementation of the case studies (July - October 2002).

### **Outcome**

Case studies on the approach to river basin management

## **1.6. - Information systems**

## **II – BUDGET**

### **2.1. Consultants**

(Preparation of the synthesis note and of the priority programme, statutes, case studies, directing of meetings)

90 days x 400 USD 36,000 USD

### **2.2. Travels and sojourns**

- Meetings for the priority programme 3,000 USD
- The Network's Constitutive meeting 30,000 USD

### **2.3. Organisational expenses (Constitutive meeting):**

(Rooms, local transportation, simultaneous translation and equipment, translations, publishing)

15,000 USD

### **2.4. Communication expenses, translations, logistics,**

Miscellaneous

8,000 USD

**TOTAL**

**92,000 USD**